

Public benefit options

We the Moorebank Intermodal Jury define community benefit as a positive effect on the community/ies that live in close proximity of the intermodal that the broader community can access.

(Close proximity means approx. 5 kms of the intermodal)

PROJECT ONE: SOCIAL ENTERPRISE ORGANISATION – Mid 2016

This is self-sustainable project with low capital funding with strong connection to the community and its needs.

COST

TOTAL \$350,000

Seed funding \$60,000 – research, business case, volunteer allowance

Mobile Coffee Van \$50,000-

Operational Costing \$140,000 – including van ie petrol, maintenance, salary of barista, social enterprise

Fit out of coffee shop \$100,000 –

Coffee Van will initially create immediate funding so that we benefit from the construction period with income. This capital cost can be justified as it will used in future social enterprise events such as Flea market, annual festival, produce market.

The coffee shop will generate income to be used towards future programs, activities and scholarships as decided by the committee. MIC must ensure the Social Enterprise is the sole trader for food, beverages and coffee within the intermodal (including the food van)

The social enterprise will continue to raise funds to be used or benefit the local community in the future.

Run by committee or advocates group **possibly** with executive staff who are paid.

Apply for existing Government grant funding.

PROJECT TWO: TRAINING

To develop a scholarship program available top all residents living within a 5km radius of the intermodal.

COST

TOTAL \$300,000

Social Enterprise committee to decide whether \$60,000 per year over five years

Or

\$30,000 per year over ten years

Scholar required to co-contribute 50% of the entry level/vocational training and

25% contribution to the funding of courses eg, diplomas, trade certificate etc.

No limit to the type of training that could be funded, although limited to one scholarship per household.

Funding for the local community within a 5 kilometre radius of the terminal to be conducted at Miller or Liverpool TAFE.

Training conducted by SWISI

Scholarships to target specific business needs of the community annually – need to assess the needs before determining the topics to be targeted

Link between training and jobs at the terminal to some extent

Governance model to be developed

PROJECT THREE: HEALTHY LIVING PACKAGE

Healthy lifestyle programs that will incorporate facilities and training to improve the quality of life of the local community within a 5km radius. The benefits could be spread further by word of mouth and community sharing.

COST:

Total \$350,000

Healthy Living Program - \$150,000

4x Exercise stations (like the examples provided; like Bondi, Maroubra no moving parts) - \$200,000

Healthy living program will receive a donation to fund and operate programs that will benefit the health and wellbeing of the community and will incorporate the use of training and fitness facilities funded by the intermodal .

The four exercise stations will be located parallel to the railway line. With two being located on the northern end of the intermodal as suggested by Parsons. Additionally the other two be located at the southern end of Casula at the look out on Leacocks Lane and Throsby Park. These locations are all linked by an existing walking track.

Benefit to people in close proximity (within 5 kilometres) to the terminal irrespective of income level

Lifestyle healthy training – concentrate on matter that will provide lifestyle education for preventative and long term health benefits. E.g. Cooking demonstrations and classes, learning about general food safety, backyard gardens etc.

Providing support for people wanting to quit smoking, learnt about nutrition, incorporating exercise in everyday life e.g. Yoga and using the facilities provided such as the equipment on the northern and southern ends of the intermodal/train line.